
Report To:	Environment & Regeneration Committee	Date:	31 October 2024
Report By:	Director Environment & Regeneration	Report No:	ENV064/24/SJ/DA
Contact Officer:	David Aitken	Contact No:	01475 712964
Subject:	Contract Awards - 1 April to 30 September 2024		

1.0 PURPOSE AND SUMMARY

1.1 For Decision For Information/Noting

1.2 The purpose of this report is to advise the Committee of contracts awarded for the supply of goods or materials, provision of services and execution of works during the period 1 April 2024 to 30 September 2024.

2.0 RECOMMENDATIONS

2.1 That the Committee note the contracts awarded by the Council during the period 1 April 2024 to 30 September 2024.

Stuart Jamieson
Director, Environment & Regeneration

3.0 BACKGROUND AND CONTEXT

3.1 The Council has adopted a process, within its Standing Orders Relating to Contracts (20.4), to ensure that all Contract Awards, Direct Awards, Negotiated Contracts and Modifications are reported on a six monthly basis to Committee. The financial thresholds for reporting were revised in March 2022 as part of the Council's review of key governance documents. The revised thresholds for reporting are as per Contract Standing Order 8.1 for contracts that exceed the amounts below:

- Supplies and Services £50,000;
- Works £250,000.

It is also a requirement of this governance process to report the outcome of any blacklisting protocol applications.

3.2 Appendix 1 provides details of contracts awarded for the period 1 April 2024 to 30 September 2024 where the estimated price of the contract exceeds £50,000 for the supply of goods or materials/ the provision of services and where the estimated price of the contract exceeds £250,000 for the execution of works.

3.3 Appendix 2 provides details of direct awards; direct call-offs from frameworks; ICT negotiated contracts; and contract modifications made in the period 1 April 2024 to 30 September 2024 where the value of the contract exceeds £50,000 for the supply of goods or materials/ the provision of services.

3.4 There have been no blacklisting protocol applications during the period 1 April to 30 September 2024.

4.0 PROPOSALS

4.1 That the Committee note the contracts awarded by the Council during the reporting period.

5.0 IMPLICATIONS

5.1 The table below shows whether risks and implications apply if the recommendation(s) is(are) agreed:

SUBJECT	YES	NO
Financial		X
Legal/Risk		X
Human Resources		X
Strategic (Partnership Plan/Council Plan)		X
Equalities, Fairer Scotland Duty & Children/Young People's Rights & Wellbeing		X
Environmental & Sustainability		X
Data Protection		X

5.2 Finance

There are no finance implications directly arising as a result of this report.

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement From	Other Comments
N/A					

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (If Applicable)	Other Comments
N/A					

5.3 Legal/Risk

There are no legal/risk implications directly arising as a result of this report.

5.4 Human Resources

There are no direct human resources implications directly arising as a result of this report.

5.5 Strategic

None.

6.0 CONSULTATION

6.1 The information within the appendices is collated from the contract register maintained by the Procurement Team including contract awards through Legal, Democratic, Digital & Customer Services.

7.0 BACKGROUND PAPERS

7.1 None.

CONTRACT AWARDS - 1st APRIL to 30th SEPTEMBER 2024

Appendix 2

DATE OF AWARD	TITLE	SUPPLIER	LOCATION OF SUPPLIER	TOTAL CONTRACT AMOUNT	CONTRACT TERM	SME YES/NO
DIRECT AWARDS						
14/03/2024	Provision of Financial Advice and Information Service	Financial Fitness Resource Team	Greenock	£120,900.00	1 Year	Yes
30/04/2024	Provision of Consultation Services + Training on Signs of Safety and Healing in relation to child protection	Leigh Taylor LTD	Edinburgh	£71,000.00	2 Years	Yes
29/05/2024	Provision of a Children Residential Short Breaks Respite Service at Quarriers Countryview - Self-Direct Support (Option 2)	Quarriers	Bridge of Weir	£378,000.00	3 Years	No
31/05/2024	Provision of a Technology Enabled Care (TEC) Call Handling Service	Bield Housing & Care	Edinburgh	£80,000 (Schedule of Rates)	1 + 1 Year	Yes
03/06/2024	Provision of a Recovery Community Service	Inverclyde Community Care Forum T/A Your Voice	Greenock	£248,947.00	6 mths + 6 mths	Yes
18/06/2024	Provision of a Building Based Day Care Service (Self-Directed Support Options 2, 3 and 4) Area A Inverclyde East and Area B Inverclyde West	Alzheimer Scotland - Action on Dementia	Edinburgh	£740,324.00	3 + 1 Year	No
18/06/2024	Provision of a Support Service for People with Young Onset Dementia	Alzheimer Scotland - Action on Dementia	Edinburgh	£252,000.00	3 + 1 Year	No
19/06/2024	Provision of a Specialist Dementia Support Service	Alzheimer Scotland - Action on Dementia	Edinburgh	£200,000.00	3 + 1 Year	No
04/07/2024	Provision of a Building Based Day Care Service (Self-Directed Support Options 2, 3 and 4) Area A Inverclyde East and Area B Inverclyde West	Muirshiel Resource Centre	Port Glasgow	£927,936.00	3 + 1 Year	Yes
04/07/2024	Provision of a Building Based Day Care Service (Self-Directed Support Options 2, 3 and 4) Area A Inverclyde East and Area B Inverclyde West	Angel Care Services (Scotland) Limited T/A Crown Care Centre	Greenock	£512,304.00	3 + 1 Year	Yes
23/07/2024	Provision of a Partnership Facilitator Service	CVS Inverclyde	Greenock	£150,000.00	3 Years	Yes
14/08/2024	Provision of Affordable After School Childcare in Port Glasgow	Before and After School Kilmacolm (BASK)	Kilmacolm	£56,024.22	7 months	Yes
02/09/2024	Provision of a Family Hub Support Service	Home Start Renfrewshire & Inverclyde	Paisley	£99,999.00	1 Year	Yes
03/10/2024	Provision of Online School Payments	ParentPay Limited	London	£70,000.00	4 yrs 7 mths + 2 + 1	Yes
DIRECT CALL OFF FROM FRAMEWORK						
12/04/2024	SWAN Inverclyde Council - Call Off Contract 120424	British Telecoms Plc		£2,920,000.00	11 years	No
11/06/2024	Spydus	Civica UK Limited	London	£150,610.00	5 Years	No
11/06/2024	Levelling Up Fund - Master Planning Phase 1	Ironside Farrar Ltd	Edinburgh	£197,725.00	10 Months	No
20/08/2024	Income System Renewal	Civica UK Limited	London	£233,550.00	3 Years + 2 months	No
06/09/2024	Microsoft Software Licensing	Ultima Business Solutions Ltd	Reading	£1,100,887.58	3 Years	
ICT NEGOTIATED CONTRACTS						
N/A	-	-	-	-	-	-
MODIFICATIONS						
N/A	-	-	-	-	-	-